

Charity Registration Number: 1130429

Kwa Mkono Disabled Children's Trust
Financial Statements
For the year ended 31 March 2013

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Kwa Mkono Disabled Children's Trust

Trustees Report for year ending 31st March 2013

The trustees are pleased to be able to present this, the fourth annual report since the Trust was formed in 2009.

A central aim of the Trust is to foster self-help for the Centre to become less reliant on outside aid. Of the money that the Trust raised in the UK, 99% is remitted to the Centre. This is possible since all the Trust's committee, staff and helpers contribute their time and resources on an entirely voluntary basis. The Trust receives regular donations, some of which are Gift Aided. The usual fundraising activities have taken place by the Trust, such as sponsored walks, attendance at community fun days, giving talks to groups and charities, quiz evenings, selling of Christmas cards, calendars and gift cards.

The polio hostel in Kwa Mkono in the district of Tanga, Tanzania, Africa has now been renamed as the Kwa Mkono Disabled Children's Centre to reflect the changing nature of the disabilities of the children which it serves. The Trust's name is unchanged and its objects remain to support, both in a financial and practical way, the Centre and to liaise with the Church authority, The Diocese of Tanga, and the other charities which support the Centre.

Two trustees, Keith and Lesley Wright, visited the Centre in late January to early February, paying their own travel costs. They met with the new administrator, John Sembuyagi, an ordained priest appointed by the Bishop of Tanga to the position who is also the rural dean for Kwa Mkono. John has settled well into his role and is ably administering the Centre towards generating income and self-sufficiency. During the year the centre had 47 residential children, all of whom have a form of physical disability and some also have learning difficulties.

An 11 hectare shamba (farm field) was purchased at the end of 2012, mainly for growing maize. Whilst it is not expected to generate much income immediately, the shamba will eventually lead to further self-sufficiency in providing food for the Centre. About 25% was seeded for the present growing season. A tractor however is urgently needed to cultivate the shamba.

Structurally the Centre is in good condition as in the last few years the buildings have been re-furbished, roofs replaced, doors and windows enlarged and pathways repaired.

Medical treatment for the children is undertaken at the CCBRT Children's Community Hospital in Dar-es-Salaam. Fortunately the hospital only charges half its normal fees for treatment for the children and in December it was possible for 5 children to attend at the hospital. Two children had deformed limbs amputated, and subsequently had artificial limbs fitted successfully; one had extensive physiotherapy to straighten her legs; one had a pair of special shoes made to help walk as one leg is much shorter than the other, and another, with a club foot, had a corrective surgery and is now walking easier.

All children at the centre attend the free local primary school at Kwa Mkono. At secondary school age those with the necessary ability attend a fee paying school and the others undertake vocational training at the centre and learn skills such as carpentry, tailoring, or computing if their English is good enough. Some ex-pupils who have gone onto further education have returned to the centre to help with the education, computing and tailoring.

£18,400 was remitted to the Centre in this year. This was used for paying the salaries of the staff, general running expenses and medical treatment. The Centre increased staff salaries from 50% to 80% of the Government minimum wage with the aim in the next year to increase this to 100%.

Sadly, other charity supporters of the Centre, The Sisters of The Convent of the Sacred Passion, who originally set up the centre some 30 years ago and USPG, have had to reduce or curtail their financial support of the Centre, leaving the Trust to provide the majority of the Centre's expenses. The Centre's budget for 2013/4 is 47,200,000 Tanzanian shillings (about £18,900) of which the Trust is expected to provide £9,000. The US charity, Polio Children, hopes to provide the majority of the remaining income required for the year. The Centre hopes to provide itself 7,000,000 shillings (£2,800) from fees from the children, the stationery shop, poultry, carpentry, car usage by the community and donations. The number of staff will reduce from 18 to 12 from 23 by the end of the 2013/14 year. It is anticipated that staff reductions will be made without redundancies.

The Trust has a new website, www.kwamkono.org.uk which accepts donations through BT My Donate, credit cards or PayPal. The Trust and the Centre's news and activities can also be followed on Facebook.

Administrative Information

The Charity's trustees for the year to 31st March 2013 were Keith Wright (Chairman), Lesley Wright, Polly Eldridge, Joy Savin, Paul Savin (to 22nd October 2012), David Miller and Michael Pettman. The trustees met 3 times during the year.

Approval of the accounts

The accounts have been approved by the committee at its meeting on 29th October 2013.

Signed.....

Keith Wright, Chair of trustees.

Date...29th October 2013.....

Independent Examiner's Report to the Trustees of Kwa Mkono Disabled Children's Trust

I report on the financial statements of the charity for the year ended 31 March 2013 which are set out on page 4.

This report is made solely to the Trustees, in accordance with section 145 of the Charities Act 2011. My independent examination has been undertaken so that I might state to the Trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than Trustees, for my independent examination or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act
 have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Foskett, BSc (Hons), FCA, DChA
 Cansdales
 Chartered Accountants & Business Advisors
 Bourbon Court
 Nightingales Corner
 Little Chalfont
 Bucks. HP7 9QS

Date....27th January 2013

**Kwa Mkono Disabled Children's Trust
Receipts and Payments Account
For the Year Ended 31 March 2013**

	2013	2012
	£	£
RECEIPTS		
Donations	40,557	18,601
Total Receipts	<u>40,557</u>	<u>18,601</u>
PAYMENTS		
Grants	18,392	15,416
Bank Charges	175	140
Total Payments	<u>18,567</u>	<u>15,556</u>
NET OF RECEIPTS/(PAYMENTS)	21,990	3,045
Cash funds last year end	5,689	2,644
CASH FUNDS THIS YEAR END	<u>27,679</u>	<u>5,689</u>

**Statement of Assets and Liabilities
For the Year Ended 31 March 2013**

CASH FUNDS

Cash at Bank	27,608	5,689
Cash in Hand	71	-
	<u>27,679</u>	<u>5,689</u>

OTHER ASSETS

Gift Aid	<u>736</u>	<u>-</u>
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Approved by the Trustees on .29th October 2013..... and signed on their behalf

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K Wright - Trustee

