



Kwa Mkono Disabled Children's Trust

Please reply to

Trustees Report for year ending March 2011

The trust has continued to support the Kwa Mkono polio hostel by sending the quarterly grant that pay's about one third of the running costs. The trustees also have raised additional funds for projects to continue the upgrading or replacement of facilities at the hostel as well as paying for secondary education and training at local vocational colleges for those who have completed their schooling and need to learn a trade before leaving the hostel and returning to their home village. Again this year the trustees have paid their own expenses ensuring all the funds raised are used to help the disabled children at Kwa Mkono in Tanzania the only expenses incurred by the trust are the bank charges to send the grants and funds for the projects to the hostel.

The polio hostel has 43 physically disabled children this year living at Kwa Mkono but also supports 1 boy at a boarding secondary school re taking his final year of education, 2 boys who are at college in Korogwe learning computer maintenance and 1 boy who lives in the village. Although a number of the children have had polio now most of the disabilities are either genetic, caused by accidents or cerebral palsy.

Kwa Mkono village has expanded and now comes up to the boundary of the hostel so security of the site has been the major project during the year. The old chain link perimeter fence, that in many places had rotted away or had fallen down because the wooden posts had been eaten by ants, has been replaced with new good quality fencing fixed to treated posts so it should last a number of years. An unused store building has been converted into an additional staff house with a lounge and two bedrooms; a kitchen and bathroom have been built behind the main house so it is suitable for a family to use. Francis the driver with his wife and daughter moved in at the end of April. With the new house by the back gate and the two original houses by the front gate security has been much improved as anyone entering the site has to pass one of the houses and also there is still a night watchman each night.

In September two trustees paid their own airfares and expenses to go to Tanzania and spend two weeks at the hostel. Just before their arrival the boxes the trust had sent in the Hereford Muheza link container had arrived and they were able to help sort the contents and give out the clothes to the children and take the sewing machines and tools to the workshops. They discussed with Sylvester and the staff how the trust can continue to help support the work being done at the hostel. It was agreed that finding a new vehicle was important both for the transport of the children and their food as well as for the taking people from the community to hospital. Additional water harvesting and the replacement of the wheelchairs were also a priority for 2011/2012.

Our trustees were not the only visitors to the hostel this year. The trust was able to help arrange for Members of the Tanzania Development Trust to visit so they could see how the solar lighting that they helped fund was providing safe lighting after dark in the areas used by the children. The Tanzania Development Trust is going to continue their support by putting gutters and a water tanks on the tailoring workshops and the biggest of the staff houses to increase the amount of water that can be harvested at the hostel. Personnel from USPG who also fund one third of the running costs of the hostel went with the missionary doctor from Teule hospital, they were able to help the trust arrange for some of the children to be seen by the orthopaedic department at Teule hospital and it is hoped that they will be able to help the children walk by carrying out operations and therapy.

The trustees thank all those who make a regular donation towards its work with the physically disabled children living at the Kwa Mkono Polio Hostel Tanzania, or have supported a particular project i.e. paying towards the education of the children attending secondary school or college. During the year the trust has given a number of talks to other interested organisations, it has arranged quiz nights for supporters, and produced a calendar in October using pictures of the children and projects completed during the year. The donations and fund raising has enabled the trust to send the quarterly grants and carry out the improvements to the facilities at the hostel.

When planning their activities during the year, the trustees have considered the Charity Commission's guidance on public benefit, and are of the opinion that the activities of the charity as described above demonstrate compliance with that guidance, specifically in relation to the relief of poverty of the beneficiaries at Kwa Mkono Polio Hostel.

Administrative Information

The Charity's trustees for the year were Keith Wright, Lesley Wright, Polly Eldridge, Michael Pettman, Paul Savin, Joy Savin and David Miller. The trustees met 3 times during the year

Approval of the accounts

At their meeting on the 11th April the trustees were given copies of the accounts ending 31st March prepared by Chris Theobald (treasurer) these were approved and sent to RayAndrews to be examined.

Signed

Name Keith Wright
Chair of trustees

Date ..5th January 2012

Kwa Mkono Disabled Children's Trust

Income and Expenditure

Year ending 31 March	2010 £	2011 £
Income		
Donations to general funds	13,822	11,966 ✓
Sponsorship of education	520	-
Donations for solar lighting project	5,000	-
	<u>19,342</u>	<u>11,966</u>
Expenditure		
Grants made from general funds	(10,986)	(11,815) ✓
Sponsorship of education	(520)	-
Grants made for solar lighting project	(5,000)	-
Bank charges and fees	(182)	(161) ✓
	<u>(16,688)</u>	<u>(11,976)</u> ✓
Net income	<u>2,654</u>	<u>(10)</u> ✓
Opening funds	-	2,654 ✓
Closing funds	<u>2,654</u>	<u>2,644</u>

Examined and found correct

14/12/11

Kwa Mkono Disabled Children's Trust

Balance sheet

Year ending 31 March	2010 £	2011 £
Cash at bank and in hand	2,654	2,644 ✓
Funds		
General fund	2,654	2,644 ✓
Education sponsorship funds	-	-
Solar lighting project fund	-	-
Total funds	<u>2,654</u>	<u>2,644</u>

CA examined and found correct

14/12/11

Notes

The financial statements of the Charity have been prepared in Accordance with the Charity Accounting Regulations 2006 using the receipts and payments basis.

At the year end all cash reserved represented unrestricted funds. The movements in restricted funds for the year are detailed within the accounts.

Independent Examiner's Report to the Trustees of the Kwa Mkono Disabled Children's Trust

I report on the accounts for the period ended 31 March 2011 which are set out on pages [x] to [y].

Respective responsibilities of Trustees and Examiner

The Charity's Trustees consider that an audit is not required for the period under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act),
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's report

In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - a. To keep accounting records in accordance with section 41 of the Act; and
 - b. To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Raymond Andrews

4 Linden Lea, Watford, Herts. WD25 7DR

14 December 2011