



## Trustees Report for year ending March 2010

The trust was launched at a special service and presentation about the needs of the disabled children at Kwa Mkono. The trustees agreed to support the Kwa Mkono polio hostel by sending a quarterly grant to help pay the running costs. It was also decided that the trust should raise funds to update the facilities of the hostel and help pay for secondary education for those who pass the entrance exam.

The first project to improve the facilities was to install solar lighting in all areas used by the children, and in September the girls and boys dormitories were having their lights installed this meant that the children no longer use candles and kerosene lamps after dark, (this is about 6pm. each evening). The trust was able to send further funds to complete the solar lighting in the kitchen and mini class room (an all purpose room used by the children in the evenings) at the end of March. A power point was included in the mini class to allow the children to use a small television or music centre for entertainment in the evenings. The installation will be completed in April /May 2010 and will complete the solar lighting project. We thank the Tanzania Development Trust for their support.

In September four trustees paid their own airfares and expenses to go to Tanzania and spend two weeks at the hostel, they were able to see how the regular grant was helping to improve the lives of the 38 children who are resident there during the school term. The hostel enrol all the children at the local school and pay's for those who are at pre-school or in secondary education, the 4 year primary education is provided free by the government. Since receiving the trust's regular grant the children's diet has improved and more fruit, vegetables and rice as well as some chicken are given to go with the maize or beans. A number of minor repairs have been carried out and the site had been tidied, the paths and rain water gullies have been weeded making it easier to get around during the rainy season. Sylvester the administrator explained to the trustees that there grant pays approximately one third of the running costs of the hostel, and that he now received just enough money each month to pay the regular hostel expenditure. He also explained that salaries had not been increased for over 5 years and the staffs that have families needed an increase as food prices had increased recently because of the drought.

Visits were made to both St. Francis and Teule hospitals as a number of the children would benefit by having surgery to correct their deformities. The trust and the doctor from St Francis hospital have been trying to arrange for an orthopaedic specialist to visit and assess all the children to decide who would benefit from an operation. As St. Francis hospital is next door to the hostel it is hoped any surgery can be carried out there as the children could be looked after by the hostel staff, the trust will raise the funds to pay for the costs of the consultation and surgery. James and Husain the physiotherapists / technicians who work at the hostel will continue to make the callipers and crutches for the children as well as teaching them exercises to minimise their deformities and help them walk.

At the October meeting of the trustee's it was agreed to increase the grant to the hostel so the staff could be given a small rise in pay (the full time staff now get about £40.00 per month salary).

In November the hostel land rover broke down and needed parts of the drive and the rear axle replaced, a few individual supporters gave money to repair the vehicle. This work was completed in December but almost immediately the gearbox failed. Other supporters came to the rescue and the trust was able to provide the funds to get the vehicle back on the road but it took till the end of March to obtain all the parts and have them fitted. The land rover is important to the whole community. When the hostel sends the Land rover to the bigger towns for supplies they take villagers who need to go to visit relatives, go to the bank or have appointments in town. The vehicle is often used by villagers for transport to weddings and funerals, as well as an ambulance to take people, especially pregnant women to hospital. As the land rover is so important to the community the trust is trying to find the means to replace it with a new vehicle

The trust encourages all the children to continue in education if they can pass the entrance exam. Individual supporters sponsor a young person through secondary school and when appropriate further education. The funds for secondary school being sent to the hostel, as some of the children's families are able to contribute towards the cost, college fees are normally sent direct to the college. This year we are helping with the fees for four secondary school children and paying for one young man to attend teacher training college.

The trustees thank all those who make a regular donation towards its work with the physically disabled children living at the Kwa Mkono Polio Hostel Tanzania, or have supported a particular project. During the year a number of talks have been given to other interested organisations, quiz nights, calendars and the sale of gifts and cards have raised funds enabling us to send the quarterly payment.

When planning their activities for the year, the Trustees have considered the Commission's guidance on public benefit, and are of the opinion that the activities of the charity as described above demonstrate compliance with that guidance, specifically in relation to the relief of poverty of beneficiaries at the Kwa Mkono Polio Hostel.

#### **Administrative information**

The trustees of the Charity during the course of the period were Keith Wright, Leslie Wright, Polly Eldridge, David Miller, Paul Savin and Joy Savin. The Trustees met 3 times during the year.

#### **Approval of the accounts**

The accounts were approved by the Trustees on [date] and are signed on their behalf by Keith Wright below.

Signed.....

Name.....Keith Wright

Date..... 25 October 2010

# Kwa Mkono Disabled Children's Trust

## Income and Expenditure

Year ending 31 March	2010 £
<b>Income</b>	
Donations to general funds	13,822.05
Sponsorship of education	520.00
Donations for solar lighting project	<u>5,000.00</u>
	19,342.05
<b>Expenditure</b>	
Grants made from general funds	(10,986.19)
Sponsorship of education	(520.00)
Grants made for solar lighting project	(5,000.00)
Bank charges and fees	<u>(181.50)</u>
	(16,687.69)
<b>Net income</b>	<u>2,654.36</u>
Opening funds	-
<b>Closing funds</b>	<u><u>2,654.36</u></u>

Accounts examined and found correct  
R.H. Andrews  
9/9/10

## **Kwa Mkono Disabled Children's Trust**

### **Balance sheet**

<b>Year ending 31 March</b>	<b>2010</b>
	<b>£</b>
Cash at bank and in hand	2,654.36
<b>Funds</b>	
General fund	2,654.36
Education sponsorship funds	-
Solar lighting project fund	-
<b>Total funds</b>	<b><u>2,654.36</u></b>

## **Notes**

The financial statements of the Charity have been prepared in Accordance with the Charity Accounting Regulations 2006 using the receipts and payments basis.

At the year end all cash reserved represented unrestricted funds. The movements in restricted funds for the year are detailed within the accounts.

### **Independent Examiner's Report to the Trustees of the Kwa Mkono Disabled Children's Trust**

I report on the accounts for the period ended 31 March 2010 which are set out on pages [x] to [y].

#### **Respective responsibilities of Trustees and Examiner**

The Charity's Trustees consider that an audit is not required for the period under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act),
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, and
- To state whether particular matters have come to my attention.

#### **Basis of Independent Examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

#### **Independent examiner's report**

In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:
  - a. To keep accounting records in accordance with section 41 of the Act; and
  - b. To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Raymond Andrews

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9 September 2010