

Kwa Mkono Disabled Children's Trust

Annual Report and Accounts for the Year Ended 31 March 2016

Trustees' Annual Report for the period

Names of the charity trustees who manage the charity

Keith Wright, Chairman
Lesley Wright, Secretary
Michael Pettman, Treasurer
Rosemary Eldridge
David Miller
Anne Rafferty

Description of the charity's trusts

Type of governing document: trust deed.
How the charity is constituted: charitable trust administered by the trustees.
Trustee selection methods: new trustees are selected and appointed by the existing trustees

Additional governance issues

One or more of the committee members of the Trust will give training to newly appointed Trustees which will include familiarity with the Trust, how the Trust supports the Centre, copies of recent minutes of meetings and accounts and responsibilities of trustees (from the Charity Commission website).

The Charity is run by a committee which meets at least 3 times per year to conduct the formal business and to pass resolutions as may be required for the good governance of the Trust and especially to carefully consider the needs of the Kwa Mkono Disabled Children's Centre (formerly Kwa Mkono Polio Hostel) and how fund raising should meet these needs.

The Trust's main direction is to support the Kwa Mkono Disabled Children's Centre in the Tanga province of Tanzania. Staff salaries, equipment, the needs of the children resident at the Centre and special projects are paid by the Trust and by the Diocese of Tanga in Tanzania. The Charity works closely with Polio Children (UK charity registration number 1096394) which has similar objectives and which donates funds for the Centre through the Trust.

The Trustees do not consider that the Charity is exposed to major risks.

Summary of the objects of the charity set out in its governing document

To provide grants of equipment and funds to support the charitable work of the Kwa Mkono Polio Hostel (now known as Kwa Mkono Disabled Children's Centre) as the trustees shall select.
The income of the Trust must be applied for the furtherance of these objects.

Summary of the main activities undertaken

The Trust supports the charitable work of the Kwa Mkono Disabled Children's Centre in Tanzania by providing grants for equipment and funding so the hostel can offer rehabilitation, education and training to physically disabled young people, enabling them to live independently when they leave.

All the children go to the local school for the 3 or 4 years of primary education. The Tanzanian Government has recently agreed to pay for the fees for secondary school education but additional costs such as uniforms, meals and other extras have to be paid for separately. The Trust pays these extras for those who are able to benefit from secondary education. A small number may also benefit from a college place which costs about four hundred pounds, this cost being provided by the Trust and other charitable supporters.

The children who do not continue in education receive training for future employment such as tailors or carpenters and will also learn how to use a computer. All the residents help with the poultry project that provides both food and income for the hostel. A shop has also been started selling the things that have been made as well as a range of basic food items providing a benefit to the village as well as the hostel.

The Trust provides medical treatment, including paying for the costs of prostheses from YDCP as required for the children. Treatment is provided at the CCRT Children's Hospital in Dar-es-Salaam and at the St Augustine's Hospital in Handeni.

The Centre has with funds provided by the Trust, obtained a farm field ('Shamba') and tractor. The Centre staff now grows crops, such as maize, for food for the Centre's children and staff, and for the local community when the harvest is sufficient.

The trustees are aware of the guidance issued by the Charity Commission on public benefit and believe that the foregoing shows their compliance in providing a public benefit.

Policies on grantmaking and related investments

Grants are made to the Centre on a quarterly basis to contribute to the Centre's running costs, medical treatment and secondary education. Grants for individuals are submitted to the Centre, which will identify children that are deserving of, and would benefit from local or area secondary education. At the discretion of the Committee of the Trust and the Centre, grants may be made to individuals for further secondary education, where that education may be outside the usual schools or colleges normally used and also to individuals going onto employment or employment training, for tools, books and other necessities. Education and training will be supervised by Centre personnel and monitored by the Trust.

The Trust does not hold any investments.

Contribution made by volunteers

The Trust's committee is made up entirely of volunteers. All fund raising is also done by volunteers

Summary of the main achievements of the charity during the year

43 children were resident at the centre during the year.

The refurbishment of the boys' toilets has been completed with tiled walls and polished concrete floors making them easy to clean. Waste water from the showers and laundry is now piped into a separate grey water tank at the back of the building. The area for growing vegetables has been

enlarged and grey water is hand pumped to the area enabling sufficient green vegetables to be grown for the daily needs of the children. Mango, orange and papaya trees have been planted.

During August Chem Chem Drilling Company from Arusha drilled a test well to a depth of 100m at the Shamba but unfortunately no water was found. Discussion with the Company's hydrogeologist indicated that drilling further test holes at the Shamba would unlikely be successful and further drilling was abandoned. We have, however, identified a small area of land, presently overgrown, and owned by the local hospital which has a disused well which could be re-furbished and used for growing vegetables. The option to use this land is being pursued.

The children completed their exams at the end of the year which determine whether they pass to the next year, which starts in the following January. This year Adam, a bright primary school pupil passed the examination for a church school where he can benefit from a higher quality of education than is available in the local secondary school. Omari has been accepted at a vocational college to learn carpentry. Two girls have finished secondary school and will go on to vocational college.

The administrator's house has been repaired of the large cracks in the walls and re-decorated in preparation of the arrival of the new administrator in January.

Fencing around the Centre became dilapidated and has now been replaced with new wire fencing, brick walls and gate.

The Trust has received sufficient funds to allow the refurbishment of the kitchen in 2016, together with a new fuel efficient wood burning stove.

Statement of the charity's policy on reserves

It is the aim of the Trust to keep in reserve sufficient funds equivalent to 6 months of its normal payments made to the Centre. In addition the Trust will accumulate funds for identified projects, supplemented by fundraising.

Details of any funds materially in deficit

The Trust has no funds in deficit.

Financial review

Donations and grants to the Trust amounted to £29,612 in the year and a further £7,633 was raised and donated for special projects; £2,230 was raised by fund raising and sales and £1,621 was Gift Aid tax repaid by HMRC.

Grants made to the Centre during the year were £23,433 for running costs, £320 for medical treatment, £1,850 for secondary education, and £23,296 for special projects. The only costs incurred by the Trust were £75 in bank charges.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Keith Wright, Chairman 31st July 2016.

Kwa Mkono Disabled Children's Trust Receipts and Payments Accounts

For the Year Ended 31 March 2016

	2016 £	2015 £
RECEIPTS		
Donations and grants	29,612	12,392
Fundraising and sales	2,230	2,205
Projects	7,633	13,593
GA claims	<u>1,621</u>	<u>1,044</u>
Total Receipts	<u>41,096</u>	<u>29,234</u>
PAYMENTS		
Running costs to Centre	23,433	19,090
Medical treatment	320	1,550
Secondary education	1,850	946
Projects	23,296	1,974
Bank charges	<u>75</u>	<u>125</u>
Total Payments	<u>48,974</u>	<u>23,685</u>
NET OF RECEIPTS AND PAYMENTS	(7,878)	5,549
Cash funds last year end	23,345	17,796
CASH FUNDS THIS YEAR END	<u>15,467</u>	<u>23,345</u>
Statements of Assets and Liabilities		
For the Year Ended 31 March 2016		
CASH FUNDS		
Cash at Bank	15,427	23,313
Cash in hand	<u>40</u>	<u>32</u>
	<u>15,467</u>	<u>23,345</u>
OTHER ASSETS		
Gift Aid claim	<u>1,980</u>	<u>760</u>

Approved by the Trustees on 31st July and signed on their behalf
K.Wright –Trustee